Higher Education Administrative Accountability Report Special Provisions, Sec. 5 FY 2013

Institution Code: 727 Institution Name: Texas A&M Transportation Institute

A	В	С		E	F	G	Н	I	J	K	L	M
				Percentage		Nonsalary Benefits for FY 2013						
Name	Position	Funding Source	Salary (09/01/12)	Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Christiansen, Dennis	Agency Director	State Appropriations	\$251,940.00	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$251,940.00	
		General Revenue - Dedicated Federal Funds Other Funds Restricted Funds	\$0.00 \$0.00 \$13,260.00 \$0.00 \$265,200.00	0.00% 0.00% 2.00% 0.00%	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0.00 \$0.00 \$13,260.00 \$0.00 \$265,200.00	
Bugh, Don	Executive Associate Agency Director	State Appropriations General Revenue - Dedicated Federal Funds Other Funds	\$233,104.00 \$0.00 \$0.00 \$0.00	4.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$233,104.00 \$0.00 \$0.00 \$0.00	
		Restricted Funds Total	\$0.00 \$233,104.00	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0.00 \$233,104.00	
Turnbull, Katie	Executive Associate Agency Director	State Appropriations General Revenue - Dedicated Federal Funds Other Funds Restricted Funds	\$109,272.50 \$0.00 \$0.00 \$0.00 \$109,272.50 \$218,545.00		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$109,272.50 \$0.00 \$0.00 \$0.00 \$109,272.50 \$218,545.00	
Seymour, Edward	Associate Agency Director	State Appropriations General Revenue - Dedicated Federal Funds Other Funds Restricted Funds	\$32,841.75 \$0.00 \$0.00 \$43,789.00 \$142,314.25 \$218,945.00		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$32,841.75 \$0.00 \$0.00 \$43,789.00 \$142,314.25 \$218,945.00	
Stockton, William	Executive Associate Agency Director	State Appropriations General Revenue - Dedicated Federal Funds Other Funds Restricted Funds	\$89,115.60 \$0.00 \$0.00 \$0.00 \$133,673.40 \$222,789.00		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$89,115.60 \$0.00 \$0.00 \$0.00 \$133,673.40 \$222,789.00	
Roop, Stephen	Assistant Agency Director	State Appropriations General Revenue - Dedicated Federal Funds Other Funds Restricted Funds	\$102,343.00 \$0.00 \$0.00 \$0.00 \$102,343.00 \$204,686.00	4.00% 0.00% 0.00% 0.00% 4.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$102,343.00 \$0.00 \$0.00 \$0.00 \$102,343.00 \$204,686.00	

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				Percentage		Nonsalary Benefits for FY 2013						
			Salary	Salary Increase Over FY	Cash	Practice Plan	Housing	Car		Non-Cash	Total	Explanation /
Name	Position	Funding Source	(09/01/12)	2012	Bonuses				Other		Compensation	Comments
Buth, Carl E.	Assistant Agency Director	State Appropriations	\$46,943.50	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$46,943.50	
1		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$46,943.50	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$46,943.50	
		Restricted Funds	\$93,887.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$93,887.00	
		Total	\$187,774.00	<u>-</u> '	\$0	\$0	\$0	\$0	\$0	\$0	\$187,774.00	
				<u>-</u> '								
Alberson, Dean C.	Assistant Agency Director	State Appropriations	\$17,431.20	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$17,431.20	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$156,880.80	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$156,880.80	
		Total	\$174,312.00	≣ }	\$0	\$0	\$0	\$0	\$0	\$0	\$174,312.00	
Poe, Christopher	Assistant Agency Director	State Appropriations	\$76,754.00	3.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$76,754.00	
	Assistant Agency Director	General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0.00	
		Restricted Funds	\$115,131.00	3.25%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$115,131.00	
		Total	\$191,885.00		\$0	\$0	\$0	\$0	\$0	\$0	\$191,885.00	
Epps, Jon	Executive Associate Agency Director	State Appropriations	\$162,255.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$162,255.00	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$54,085.00	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$54,085.00	
		Total	\$216,340.00	= _	\$0	\$0	\$0	\$0	\$0	\$0	\$216,340.00	
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